| Project # | Project Description | FY18 Budget | FY18 Expense | FY19 Budget | FY19 Expense | FY20 Budget | FY20 Expense | FY21 Budget | FY21 Expense | FY22 Budget | FY22 Expense | FY23 Budget | Total Expense | Budget Remaining |
|-----------|---------------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|----------------|------------------|
| 1 | Applied Science & Technology Building: | 402,290.69 | 297,982.01 | 104,308.68 | 402,290.69 | 93,286.90 | 600,589.39 | 115,000.00 | 1,211,156.98 | 344,625.46 | 1,211,156.98 | 0.00 | 0.00 |
| 2 | Career Academies | 25,103.00 | 23,102.00 | 0.00 | 23,102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | Center for Performing Arts (Decker Auditorium) | 816,000.00 | 871.12 | 0.00 | 871.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4 | Fuel Testing Center - New | 2,000,000.00 | 20,702.50 | 8,872.50 | 9,400.00 | 154,230.00 | 71,097.75 | 264,302.75 | 1,735,679.25 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5 | Greehey Family Student Success Center | 1,154,369.81 | 564,530.08 | 568,154.41 | 21,346.74 | 338.58 | 1,154,369.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Liberal Arts Building | 269,537.19 | 191,476.62 | 78,005.57 | 269,537.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7 | Remodel Existing Student Support Services Bldg (Renamed to Art & Technology) | 542,500.00 | 26,799.30 | 169,075.80 | 24,695.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | Safety Improvements: | 2,000,000.00 | 20,702.50 | 8,872.50 | 9,400.00 | 154,230.00 | 71,097.75 | 264,302.75 | 1,735,679.25 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9 | Science Building: | 222,922.89 | 191,154.37 | 30,768.52 | 222,922.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 10 | Storm Lake Center: | 2,438,223.02 | 272,218.01 | 2,165,991.22 | 2,438,223.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 11 | Webster City Center: | 204,008.55 | 184,800.00 | 19,208.55 | 204,008.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Administrative Expenses | 74,150.00 | 34,452.96 | 39,321.29 | 79.73 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Grand Totals | 25,500,000.00 | 129,667.89 | 3,071,730.43 | 9,280,970.42 | 2,184,777.31 | 2,433,858.66 | 1,065,277.84 | 18,116,262.55 | 7,383,717.45 |